

**RESOLUTION 19-20
TO REOPEN CALENDAR YEAR 2019 BUDGET**

WHEREAS, it is the desire of the County Commission of Daggett County to reopen the Calendar Year 2019 Budget at a public hearing held on December 17, 2019, and

WHEREAS, in order to conform with the Utah State Code and Accounting Procedures as outlined in the Uniform Accounting Manual it is necessary to amend the County budget which states revenues and expenditures for the calendar year ending December 31, 2019.

BE IT THEREFORE RESOLVED by the Daggett County Commission that the following transfers and amendments are to be made to the Calendar Year 2019 Budget:

General Fund 10:

Increase Contributions and Transfers In by \$48,500, from \$427,311 to \$475,811.

Increase Commission expenditures by \$17,000, from \$120,400 to \$137,400.

Decrease Clerk/Treasurer expenditures by \$1,000, from \$119,350 to \$118,350.

Increase Indigent expenditures by \$3,500, from \$8,000 to \$11,500.

Increase Non-Departmental expenditures by \$18,000, from \$146,200 to \$164,200.

Decrease Building & Grounds expenditures by \$44,050, from \$252,139 to \$208,089.

Increase Election expenditures by \$1,000, from \$5,800 to \$6,800.

Increase Fire Control expenditures by \$26,505, from \$14,000 to \$40,050.

Increase TV expenditures by \$1,000, from 5,500 to \$6,500.

Increase Transfers Out by \$27,000, from \$116,209 to \$143,209.

Total General Fund Revenues = \$2,825,111. Total General Fund Expenditures = \$2,825,111.

Rural Hospital Tax Fund 34:

Increase Contributions and Transfers In by \$100,000, from \$0 to \$100,000.

Increase Healthcare Tax expenditures by \$100,000, from \$165,000 to \$265,000.

Total Rural Hospital Tax Fund Revenues = \$305,000. Total Rural Hospital Tax Fund Expenditures = \$305,000.

Capital Improvement Fund 40:

Decrease Contributions and Transfers In by \$1,900, from \$168,992 to \$167,092.

Decrease Capital Outlay - Buildings & Grounds expenditures by \$2,000, from \$23,904 to \$21,904.


Increase Capital Outlay - Shooting Range expenditures by \$100, from \$2,000 to \$2,100.

Total Capital Improvement Fund Revenues = \$167,092. Total Capital Improvement Fund Expenditures = \$167,092.

This Resolution shall be effective upon the date of adoption.

DATED this 31st day of December 2019.

ATTEST:



Brian Raymond
Daggett County Clerk/Treasurer



DAGGETT COUNTY


BOARD OF COMMISSIONERS:



Randy Asay, Chairman



Jack Lytle, Member



Matt Tippets, Member