

## PUBLIC HEARING NOTICE

The Daggett County Commission has scheduled a Public Hearing to be held on Monday, June 17, 2019 at 6:00 P.M. at the Dutch John Conference Hall, 530 South Blvd, Dutch John, Utah to receive comments from the public regarding proposed Rate Adjustments for the Dutch John Water and Sewer System. If you cannot attend but would like to comment; please send comments to the Daggett County Clerk at PO Box 400; Manila, UT 84046 or [braymond@daggettcountry.org](mailto:braymond@daggettcountry.org) before 3 pm Monday, June 17, 2019.

Proposed Monthly Water Rates	Proposed Monthly Sewer Rates
<b>Residential (3/4" Meter)</b>	<b>Residential</b>
Base-Tier 1(0-12K gallons) \$82.00	Base: \$40.00
Tier 2: (12-36K gallons) \$1.50/1,000	
Tier 3: (36-72K gallons) \$2.50/1,000	
Tier 4: (72K+ gallons) \$5.50/1,000	
<b>Small Commercial (3/4"-1" Meter)</b>	<b>Small Commercial</b>
Base-Tier 1(0-24K gallons) \$164.00	Base: \$80.00
Tier 2: (24-60K gallons) \$1.50/1,000	
Tier 3: (60-96K gallons) \$2.50/1,000	
Tier 4: (90K+ gallons) \$5.50/1,000	
<b>Medium Commercial (1 1/2" Meter)</b>	<b>Medium Commercial</b>
Base-Tier 1(0-36K gallons) \$328.00	Base: \$160.00
Tier 2: (36-72K gallons) \$1.50/1,000	
Tier 3: (72-96K gallons) \$2.50/1,000	
Tier 4: (96K+ gallons) \$5.50/1,000	
<b>Large Commercial (2" or larger Meter)</b>	<b>Large Commercial</b>
Base-Tier 1(0-48K gallons) \$656.00	Base: \$320.00
Tier 2: (48-96K gallons) \$1.50/1,000	
Tier 3: (96-132K gallons) \$2.50/1,000	
Tier 4: (132K+ gallons) \$5.50/1,000	

## 2019 Amended Water and Sewer Operating Budgets

Expense Code	Description	Water	Sewer
110	FT Employee Expenses	\$43,400	\$19,000
120	PT Employee	\$14,500	\$6,500
131	SS & MC Expenses	\$4,500	\$2,000
132	Workmans Comp.	\$1,650	\$725
133	Disability Ins.	\$350	\$150
134	DJ Sewer Retirement & 401k	\$7,850	\$700
135	Health Insurance	\$13,300	\$5,700
210	Memberships	\$400	
230	Travel/Training/Per diem	\$1,000	\$2,000
231	Fuel Costs	\$1,500	\$1,000
240	Office Supplies	\$200	\$200
255	Fleet Maintenance	\$1,500	\$1,200
260	Building Costs	\$1,600	\$1,000
270	Utility Costs	\$16,500	\$10,000
271	Bluestake Costs	\$500	\$500
280	Telephone/Internet Costs	\$1,200	\$500
310	Contracted Professional Services	\$3,000	\$2,000
311	Administrative Costs to Gen Fd 10	\$8,300	\$3,596
450	Billing Software Expense	\$500	\$350
451	Water or Sewer Treatment Costs	\$11,000	\$8,000
452	Water Distribution Costs	\$5,000	\$0
453	Water Meter Costs	\$1,000	\$0
455	Water Hydrant Costs	\$10,000	\$0
456	Water Supply or Sewer Collection Costs	\$12,000	\$3,000
510	Insurance expense - liability	\$1,000	\$1,400
610	Misc. Costs	\$3,000	\$1,000
613	Sm Equip (\$1000-\$4999)	\$1,000	\$1,000
614	Sm Equip (\$1 - \$999)	\$1,000	\$1,000
740	Capital Outlay Costs	\$7,000	\$3,000
<b>Total Expenses for Water System/Sewer System</b>		<b>\$173,750</b>	<b>\$75,521</b>
	Annual Bond Payment	\$21,000	
	Annual Reserve Fund Payments	\$2,136	
	Payments towards Capital Replacement Fund	\$9,181	
<b>Total Expenses for Water System/Sewer System</b>		<b>\$206,067</b>	<b>\$75,521</b>