

DAGGETT COUNTY REDEVELOPMENT AGENCY

RESOLUTION NO.: 19-05RDA

A RESOLUTION ADOPTING THE DAGGETT COUNTY REDEVELOPMENT AGENCY BUDGET FOR THE YEAR 2020

WHEREAS, the Daggett County Redevelopment Agency is required to adopt an operating budget each year; and

WHEREAS, a public hearing to formally consider adopting the budget by the Daggett County Redevelopment Agency Board of Directors was noticed and held on December 17, 2019 and all interested persons were heard, for or against the budget; and

WHEREAS, the Redevelopment Agency Board of Directors hereby finds this action in the best interest of the public's health, safety and general welfare.

NOW, THEREFORE, BE IT RESOLVED BY THE DAGGETT COUNTY REDEVELOPMENT AGENCY, STATE OF UTAH AS FOLLOWS:

Section 1. That the budgets for the following areas be adopted into the Budget for the Year 2020:

- Dutch John Project Area
- Greendale Project Area

Section 2. That the details of this budget are more specifically outlined in the document attached, and established as the approved 2020 Budget.

Section 3. Severability. If any section, part, or provision of this Resolution is held invalid, or unenforceable, such invalidity or unenforceability shall not affect any other portion of this Resolution, and all sections, parts, and provisions of this Resolution shall be severable.

Section 4. Effective Date. This Resolution shall become effective immediately upon its signature.


PASSED AND ADOPTED BY THE DAGGETT COUNTY REDEVELOPMENT AGENCY, STATE OF UTAH ON THIS 31st DAY OF DECEMBER, 2019.

ATTEST:


County Clerk



REDEVELOPMENT AGENCY


Chairman

County of Daggett
Worksheet - Budgets

25 RDA Daggett County Redevelopment Agency - 01/01/2020 to 01/01/2020
8.33% of the fiscal year has expired

2020 RDA Budget

	3 Years Prior Actual	2 Years Prior Actual	Prior Year Actual	Prior Year Budget	Current Year Actual	Original Budget	Revised Budget
Change in Net Position							
Revenue:							
Interest	-	-	43,000.00	-	-	-	-
Miscellaneous	4,817.74	8,410.43	9,239.13	3,000.00	-	3,000.00	3,000.00
Contributions and transfers in	27,000.00	29,950.84	27,500.00	20,000.00	-	20,000.00	20,000.00
Total Revenue:	31,817.74	38,361.27	79,739.13	450,511.00	-	450,511.00	633,119.00
Expenditures:							
Community and economic development							
Economic development	8,990.49	30,219.97	7,832.52	118,405.00	1,599.00	118,405.00	163,405.00
Total Community and economic development	8,990.49	30,219.97	7,832.52	118,405.00	1,599.00	118,405.00	163,405.00
Transfers out	-	-	-	332,106.00	-	332,106.00	469,714.00
Total Expenditures:	8,990.49	30,219.97	7,832.52	450,511.00	1,599.00	450,511.00	633,119.00
Total Change in Net Position	22,827.25	8,141.30	71,906.61	-	1,599.00	-	-