



























































































**County of Daggett**  
**Worksheet - Budgets**  
**80 Noxious Weed Program - 01/01/2022 to 01/01/2022**  
**8.33% of the fiscal year has expired**

2022 Tentative Budget Approved 11/02/2021

	<u>3 Years Prior Actual</u>	<u>2 Years Prior Actual</u>	<u>Prior Year Actual</u>	<u>Prior Year Budget</u>	<u>Current Year Actual</u>	<u>Original Budget</u>	<u>Revised Budget</u>
<b>Transfers out</b>							
4880 Increase in fund balance	-	-	-	11,955.00	-	11,955.00	-
<b>Total Transfers out</b>	-	-	-	<b>11,955.00</b>	-	<b>11,955.00</b>	-
<b>Total Expenditures:</b>	<b>104,118.82</b>	<b>92,321.08</b>	<b>53,950.63</b>	<b>106,000.00</b>	-	<b>106,000.00</b>	-
<b>Total Change in Net Position</b>	<b>1,425.29</b>	<b>20,734.03</b>	<b>4,752.72</b>	-	-	-	-