

Resolution # 02-21

**BE IT HEREBY RESOLVED BY THE BOARD OF COUNTY  
COMMISSIONERS OF DAGGETT COUNTY, UTAH, AS FOLLOWS:**

Whereas a public hearing on the 2003 budget was held on the 31<sup>th</sup> day of December, 2002 and public comment was heard and considered.

Therefore pursuant to Utah Code Section 17-36-15 the 2003 budget as attached will be adopted for the calendar year 2003.

Enacted by the board of Daggett County Commissioners this 31<sup>th</sup> day of December, 2002.

Aye  X  Nay \_\_\_\_\_

James M. Briggs  
James M. Briggs

Aye  X  Nay \_\_\_\_\_

Sharon P. Walters  
Sharon P. Walters

Aye  X  Nay \_\_\_\_\_

Chad L. Reed  
Chad L. Reed

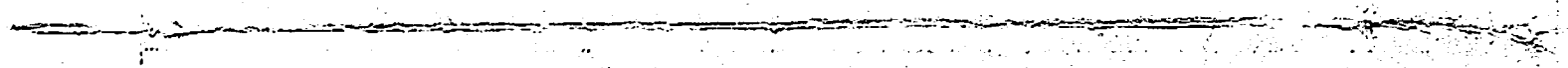
ATTEST:

Vicky McKee  
Vicky McKee, Clerk- Treasurer

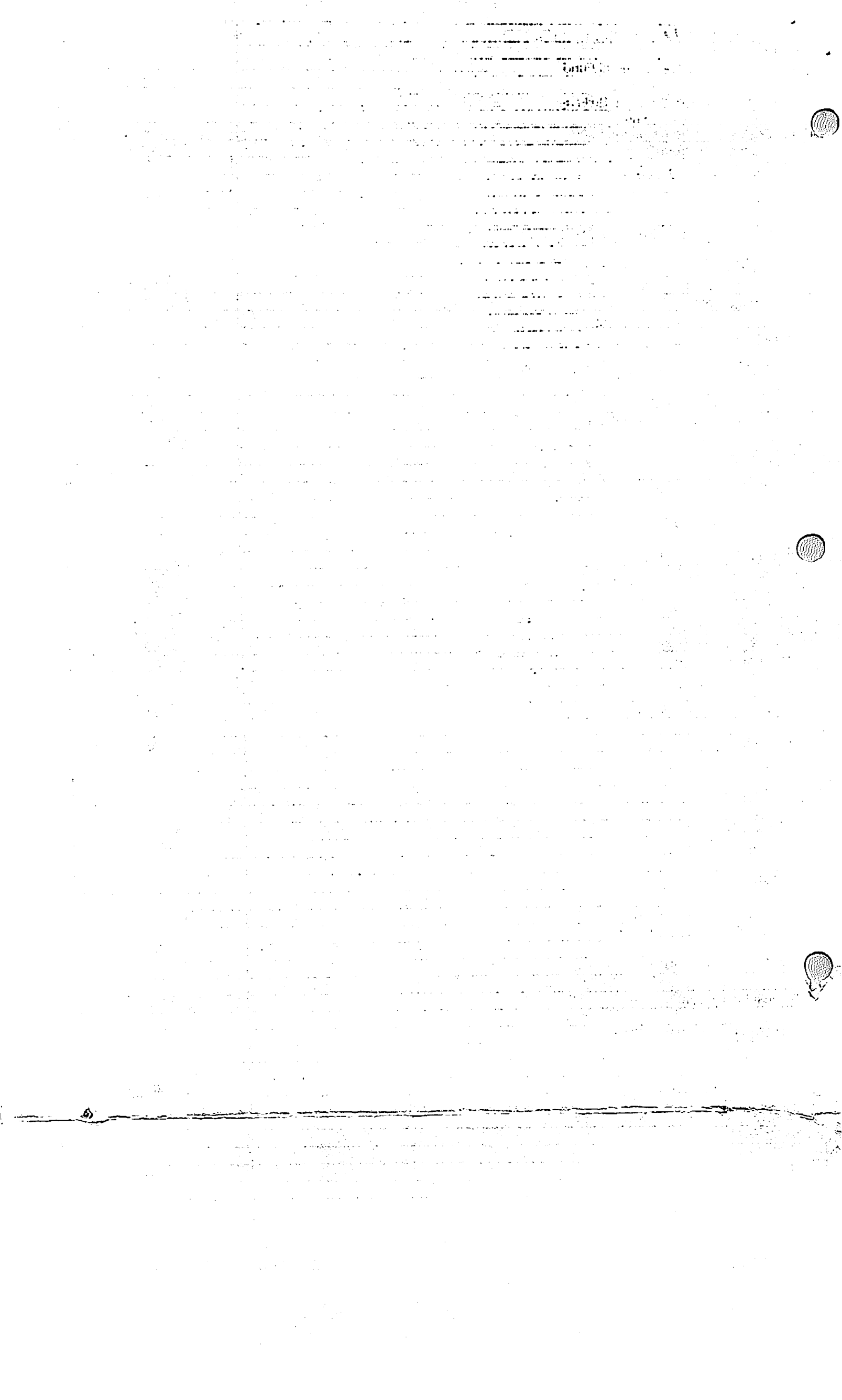
12-31-02  
Date



EXPENDITURES - 2003			
'48	County Commission		\$140,600
49	Manila Justice Court		\$32,865
50	Dutch John Justice Court		\$31,350
51	Auditor-Recorder		\$127,875
52	Clerk-Treasurer		\$133,100
53	Attorney		\$59,200
54	Indigent Attorney / Legal Defense		\$14,000
55	Assessor		\$64,060
56	Non-Department		\$140,000
57	Building & Grounds		\$82,900
58	Land Use Plan/Litigation		\$15,000
59	Elections		\$600
60	Planning Commission		\$21,800
61	Sheriff		\$378,100
62	Dam Patrol		\$500,000
63	Homicide		\$111,577
64	Fire Control		\$14,000
65	Ambulance		\$88,500
66	Emergency Management		\$12,680
67	LEPC		\$24,150
68	Communications		\$1,000
69	Health Department		\$8,700
70	Welfare		\$200
71	Airport		\$13,900
72	Television		\$13,490
73	Bookmobile		\$12,280
74	Weed Control		\$6,000
75	Highways Fund 11		\$371,000
76	Highways Fund 11 Reserve		\$48,263
77	Jail Fund 12		\$1,480,649
78	Federal Transport Inmates Fund 12		\$16,200
79	Commissary Fund 12		\$140,000
80	Dutch John Fund 28		\$310,000
81	Capital Improvement Fund (Ambulance)		\$0
82	Capital Improvement Fund (Computer)		\$5,000
83	Capital Improvement Fund (Bldg)		\$0
84	<b>TOTAL</b>		<b>\$4,419,039</b>



2003 SPECIAL FUND BUDGET		
<b>CAPITAL IMPROVEMENTS FUND (AMBULANCE)</b>		
85	Contributions from General Fund	\$0
86	Contributions from Trust Fund	\$39,361
87	Expenditures	\$0
88	Balance	\$39,361
<b>CAPITAL IMPROVEMENTS FUND (COMPUTER)</b>		
89	Contributions from General Fund	\$5,000
90	Contributions from Trust Fund	\$20,982
91	Expenditures	\$25,982
92	Balance	\$0
<b>CAPITAL IMPROVEMENTS FUND (BUILDING)</b>		
93	Contributions from General Fund	\$0
94	Contributions from Trust Fund	\$35,384
95	Expenditures	\$35,384
96	Balance	\$0
97	TOTAL	\$0
<b>TRANSIENT ROOM TAX</b>		
98	Contribution Trust Fund	\$24,950
99	Tax Revenues	\$58,000
100	Tourism	\$30,000
101	County Designation	\$5,000
102	Lion's Club Rodeo	\$2,000
103	Fireworks-Dutch John	\$6,000
104	Fireworks-Manila	\$1,950
105	New ad	\$4,000
106	Flowers	\$450
107	County Special Promotion	\$40,000
108	Balance	\$0
<b>BAIL FUND</b>		
109	Posted Bail	\$40,000
110	Bail Expenditures	\$40,000
<b>COURTS</b>		
111	Fines, Fees & Forfeitures	\$40,000
112	State of Utah Expenditures	\$40,000
<b>COURT TRUST FUND</b>		
113	Trust Fund Court	\$4,000
<b>RESTAURANT-PARK FUND</b>		
114	Tax	\$12,000
115	Expenditures	\$12,000



MUSEUM FUND		
116	Contributions from General Fund	\$4,000
117	Sale of history Books, etc.	\$100
118	Expenditures for Museum Building	\$8,100
119	Contribution Trust Fund	\$4,000
120	Balance	\$0
SEARCH & RESCUE		
121	Revenues	\$6,000
122	Expenditures	\$6,000
DEBT SERVICE FUND JAIL		
123	Revenue Transfer	
124	Expenditures-Bond Payment	
GIS FUND		
125	Grant Balance	\$15,000
126	Expenditures	\$15,000
GPS FUND		
127	Grant Balance	\$19,500
128	Revenues (grant)	\$20,000
129	Balance	\$39,500
130	Expenditures to Commssion Budget	\$38,000
131	Balance	\$1,500
PREDATOR CONTROL		
132	Revenues	\$4,000
133	Expenditures	\$4,000

